4980002/2021/OP-WDC01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Dept. for WCDA&SC – Women and Children's Safety – Passing of A.P. Disha Bill, 2019 – Timely completion of investigation and trial in cases of Sexual offences against Women and Children – Framework for implementation – Amendment – Orders – Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DIFFERENTLY ABLED & SENIOR CITIZENS(PROG.II)

G.O. Ms. No.25 **Dated:15.09.2021.**

Read the following:

1. Lr. No. 143/Plg-1/2019, Dt: 24.12.2019 of the DGP, A.P., Mangalagiri.
2. G.O. Ms. No. 18, Dept. for WCDA&SC, Dt: 31.12.2019.
3. File bearing No. HOM01-POLC0DGPM/34/2019-SER-III (Computer No. 1066257) received from the Home Department.

&&&

ORDER:

In the circumstances reported in the reference 3rd read above, the following amendment to para 5 of the G.O. 2nd read above is hereby ordered:

AMENDMENT

"The proposal received from the Director General of Police vide reference 3rd read above is hereby approved and a budget outlay of Rs. 7.26 Cr. (nonrecurring expenditure of Rs. 4.19 Cr and recurring expenditure of Rs. 3.075 Cr. pa) is sanctioned thereof." is substituted with the following:

Accordingly, sanction is hereby accorded for Four hundred and eleven (411) posts of different categories on OUTSOURCING basis with the estimated cost shown against as in the Annexures V, VI, VII & VIII appended to this order for setting up DISHA Call Centre and Disha App at State Level and Unit Level.

(Issues with concurrence of Finance Department vide their U.O. No. 1472265 /HR-II/FIN01-HR0MISC/134/2021, Dt: 14.8.2021)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.R. ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Principal Secretary to Government, Home Department, A.P., Secretariat.
The Principal Secretary to Government, HM&FW Department, A.P., Secretariat.
The Principal Secretary to Government, Department for WCDA&SC, A.P., Secretariat.
Copy to:
The Director, Women Development and Child Welfare, A.P., Guntur.
The Director General of Police, A.P., Mangalagiri.
The Principal Secretary to Hon'ble Chief Minister.
The OSD to M (WD&CW)
All the District Collectors/ Superintendents of Police
The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada.
The Pay and Accounts Officer, Ibrahimpatnam.
The Accountant General, A.P., Vijayawada.
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER

(P.T.O)

Annexure – V

Manpower for one year at State Level (inclusive of earlier sanctioned)

Sl. No.	Description	Monthly Estimated Unit Charges	No. of Months	Total Unit Cost	Quantity	Total Estimated
1	Customer Support Personnel	19,000	12	2,28,000	45	1,02,60,000
2	Technical Support Persons	45,000	12	5,40,000	3	16,20,000
Total Cost						1,18,80,000

A.R. ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure – VI

Manpower for one year at Unit Level (inclusive earlier sanctioned)

Sl. No.	Description	Monthly Estimated Unit Charges	No. of Months	Total Unit Cost	Quantity	Total Estimated
1	Customer Support Personnel	19,000	12	2,28,000	54	1,23,12,000
2	Outsourcing Drivers	17,026	12	2,04,312	290	5,92,50,480
Total Cost						7,15,62,480

A.R. ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure – VII

Manpower for one year Disha SOS Application (Earlier sanctioned)

Sl. No.	Description	Monthly Estimated Unit Charges	No. of Months	Total Unit Cost	Quantity	Total Estimated
1	Customer Support Personnel	19,000	12	2,28,000	6	13,68,000
2	Technical Support Persons	45,000	12	5,40,000	1	5,40,000
Total Cost						19,08,000

A.R. ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER

(CONT..3)

Annexure – VIII

Manpower for one year FSL& RFSL (Drivers)

Sl. No.	Description	Monthly Estimated Unit Charges	No. of Months	Total Unit Cost	Quantity	Total Estimated
1	Outsourcing Drivers	17,026	12	2,04,312	12	24,51,744
Total Cost						24,51,744

A.R. ANURADHA
PRINCIPAL SECRETARY TO GOVERNMENT

//FORWARDED::BY ORDER//

SECTION OFFICER